

Revised 12/6/23.

## Re-Veg/Community Enhancement Committee Five Year Plan

### Mission Statement for 2023/24-2024/25-2025/26-2026/27

- To enhance CPII's HOA areas that are attractive to as many homeowners as possible.
- Procure materials to develop these areas.
- To develop as many projects as possible within HOA areas where water is available.
- To always attempt to use plants that are drought resistant as possible.
- Determine actions that will prevent erosion.
- To determine projects for Community Enhancement.

### Long Term Plan – 2023/4-2026/27

- Plan design around current drought conditions.
- Plan adjusted for normal monsoon conditions.
- Plan projects in areas with water access as much as possible.
- Remain under budget.

### Actions for 2023/24

- Plant trees donated by homeowners. Donations need to be managed.
- Use existing rocks and sand for additional small to medium berms.
- Monitor plants/trees that are new over the last few seasons
- Trim new trees that are well established.
- Communicate updates to the board of directors.
- Utilize homeowners' donations.
- Plan each area of the HOA for their priorities for Beautification.
- Purchase additional plants/shrubs that fit into new developed areas.

### Actions for 2024/25

- Plant trees donated by homeowners. Donations need to be managed.
- Use existing rocks and sand for additional small to medium berms.
- Monitor plants/trees that are new over the last few seasons.
- Trim new trees that are well established.
- Communicate updates to the board of directors.
- Utilize homeowners' donations.
- Plan each area of the HOA for their priorities for Beautification.

- Purchase additional plants/shrubs that fit into new developed areas.
- Develop new park structure.
- Explore Enhancement opportunities.
- Pathway improvements.

**Actions for 2025/26**

- Use existing rocks and sand for additional small to medium berms.
- Monitor plants/trees that are new over the last few seasons.
- Trim new trees that are well established.
- Communicate updates to the board of directors.
- Utilize homeowners' donations.
- Plan each area of the HOA for their priorities for Beautification.

**Actions for 2026/27**

- Monitor plants/trees that are new over the last few seasons.
- Trim new trees that are well established.
- Communicate updates to the board of directors.
- Utilize homeowners' donations.
- Trim and prune all newer plants in HOA.

**Actions for 2027/28**

- Monitor plants/trees that are new over the last few seasons.
- Communicate updates to the board of directors.
- Utilize homeowners' donations.
- Trim and prune all newer plants in HOA.

**Estimated budgets.**

2024/25	\$2,500
2025/26	\$2,500
2026/27	\$2,000
2027/28	\$2,000